

COMMUNITY WELL BEING PDG
6 JUNE 2017

TAP FUND 2016/17 SUMMARY OF SPEND

Cabinet Member Cllr Colin Slade
Responsible Officer Stephen Walford, Director of Growth

Reason for Report: To provide Members with a summary of spend for the Town and Parish (TAP) Fund in 2016/17 and to inform them of any changes to criteria for 2017/18.

RECOMMENDATION(S): The report is noted.

Relationship to Corporate Plan: The report relates to Aim 1 of the Community Priority 'Support local communities to retain and develop their local facilities and services'.

Financial Implications: The Council contributes £0.10 per elector, amounting to £5,884. This is already budgeted for.

Legal Implications: Failure to have an efficient and effective process in place for administering the TAP Fund could result in legal challenge and adverse publicity for the Council.

Risk Assessment: Failure to have an efficient and effective process in place for administering the TAP Fund could result in legal challenge and adverse publicity for the Council.

1.0 Introduction

- 1.1 The Town, Parish and Community (TAP) Fund (formerly known as the Town and Parish Fund) can be used by towns and parishes working together to respond to community issues of shared interest and/or concern.
- 1.2 The scheme is also known as the '£1 per Elector Fund' whereby each town or parish area is allocated £1.00 from Devon County Council (DCC) and £0.10 from Mid Devon District Council (MDCC) for every elector in the parish using figures based on the electoral register. For the 2016/17 TAP Fund, these figures were based on the February 2016 electoral register.
- 1.3 The TAP Fund is a useful way of supporting a wide range of local projects across the district, such as:
 - **local economy, employment and welfare** (for example community shops, food banks, homelessness)
 - **community events and celebrations** (for example seasonal celebrations, trips, visits, commemorations, memorial events)
 - **community facilities** (for example village hall/community facility improvements)

- **sport, leisure, arts, heritage, culture** (for example youth clubs, libraries, allotments, theatres, plays, music)
- **highway improvements** (for example grit bins, signs, safety improvements, bridges, traffic regulation orders, rights of way, weeds)

1.4 Constituted community and voluntary groups (including 'Friends of' groups), registered charities, faith groups and social enterprises may also apply for funding, ideally via their local town or parish council.

1.5 As well as contributing £0.10 per elector, amounting to £5,885 in the 2017-18 financial year, Mid Devon District Council also administers the scheme on behalf of Devon County Council. The amount of time needed to respond to enquiries, receive and process applications, convene meetings of the County Committee and process payments amounts to at least 20 days of officer time per year.

2.0 Changes from 2015/16

2.1 A number of changes to the TAP Fund process (recommended by Devon County Council) were introduced in 2016/17. These included:

- TAP money was clustered by County Ward (instead of previously being clustered by parish).
- There were two funding rounds (instead of open applications throughout the financial year). The TAP Fund was split into two halves; half available to allocate for each round of funding. Any unallocated TAP money left over from round one was carried forward to round two.
- The Unallocated TAP money from 2015/16 went into one Mid Devon Underspend Pot (available for allocation to any of the projects from across the District).

3.0 2016/17 Summary of Spend

3.1 The table below outlines the 2016/17 summary of spend per County Ward:

County Ward	Total 16/17 Budget	Allocated spend in round 1	Allocated spend in round 2	Total Allocated Spend	Balance
Crediton Rural	£10,685.40	£4,310.00	£6,375.40	£10,685.40	£0.00
Cullompton Rural	£11,628.10	£5,814.05	£5,814.05	£11,628.10	£0.00
Newton St Cyres and Sandford	£9,960.50	£4,980.25	£4,980.25	£9,960.50	£0.00
Tiverton East	£10,869.10	£5,434.55	£5,434.55	£10,869.10	£0.00
Tiverton West	£10,528.10	£5,264.05	£5,264.05	£10,528.10	£0.00
Willand and Uffculme	£11,196.90	£5,598.45	£5,598.45	£11,196.90	£0.00
Underspend Pot	£7,289.22	£1,779.72	£5,509.50	£7,289.22	£0.00
TOTAL	£72,157.32	£33,181.07	£38,976.25	£72,157.32	£0.00

- 3.2 An additional £3,136.40 was added into the Underspent Pot from the original advertised budget from unclaimed TAP money from previous rounds (due to cancelled projects or projects costing less than amount offered). The updated budget is shown in the table above.
- 3.3 We received a total of 101 applications in 2016/17. This is a 25% increase from the next highest number of applications received (which was 81 in 2015/16).
- 3.4 Of the 101 applications:
- 21 were received in Round 1 and 80 were received in Round 2. Total funding requested from those 101 applications exceeded £170,000.00, of which £109,000.00 was requested from Round 2 (nearly three times the budget available for this round).
 - 12 did not proceed past the enquiry / initial application stage (the applicants either withdrew their application or did not proceed with making a formal application for funding).
 - 59 applications were successful in being allocated funding (4 of which were conditional awards).
 - 2 applications were deferred (1 carried forward from Round 1 to Round 2 and carried forward to 2017/18). Another application was received (and counted twice) but only awarded once.
 - 27 applications were declined either due to the application not meeting the TAP Fund criteria or due to inadequate funding during that round.
 - Despite the increase in applications, there were still 31 parishes that did not make a TAP Fund application this year (three of these are under one umbrella council and two of the parishes are not currently represented by a parish council or meeting). However, this is still 50% of Mid Devon's 62 towns and parishes that did not apply.

4.0 Feedback on 2016/17 and Changes to 2017/18 TAP Fund

- 4.1 The new TAP Fund process appears to have achieved its aim with more applications coming forward and we are already receiving enquiries for 2017/18. However, we are always looking for ways to streamline the process in order to reduce the amount of officer time employed.
- 4.2 Several applications received either did not have the application form completed correctly or did not provide the full information required to support their application, which required contact with the applicant to request this additional information. As a result of this we have made some revisions to the application paperwork and process including:
- Simpler paperwork: we have simplified the application form and removed some of the fields for personal information (such as payment details) so that forms can be completed electronically and shared with parish councils as needed without the need for redaction. Successful applicants

will be asked to provide payment details following funding decisions at panel.

- Addition of checklist to application form: so that applicants can make sure they have included all of the required supporting information.

4.3 The 2017/18 TAP Fund opens for applications from 01/07/2017 with 30/09/2017 as the deadline for round 1 and 28/02/2018 for round 2. The website will contain the latest criteria and paperwork. Please encourage any parish councils and community organisations to apply.

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Circulation of the Report: Cllr Slade and Management Team

List of Background Papers:

Appendix A: Summary of Spend 2016/17 by County Ward

APPENDIX A: TAP FUND SUMMARY OF SPEND 2016/17 BY COUNTY WARD

2016/17 ROUND 1 FUNDING (DEADLINE 30 SEPTEMBER 2016)

CREDITON RURAL						
REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R1-19	CREDITON HAMLETS PARISH COUNCIL	YEOFORD YARNS ACTIVITIES	CREDITON HAMLETS	£ 420.00	£ 420.00	APPROVED (FULL)
R1-18	CREDITON TOWN TEAM	CREDITON FESTIVAL 2017	CREDITON TOWN	£ 2,000.00	£ 2,000.00	APPROVED (FULL)
R1-02	CISCO	FREE ENGLISH LESSONS	CREDITON TOWN	£ 400.00	£ 400.00	APPROVED (FULL)
R1-20	COLEBROOK VILLAGE HALL	VILLAGE HALL REFURBISHMENT WORKS	CREDITON TOWN	£ 1,200.00	£ -	DUPLICATE OF C/F APPLICATION
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
R1-07	YEOFORD YOUTH CLUB	INDOOR INCLUSIVE ACTIVITIES	CREDITON HAMLETS	£ 490.00	£ 490.00	APPROVED (FULL)
TOTAL				£ 5,510.00	£ 4,310.00	
BUDGET AVAILABLE				£ 5,342.70	£ 1,032.70	
CULLOMPTON RURAL						
REF	APPLICANT		PARISH	£ REQUESTED	£AWARDED	STATUS
R1-05	CULLOMPTON TOWN COUNCIL	MARKET POWER SUPPLY	CULLOMPTON	£ 1,500.00	£ 1,500.00	APPROVED (FULL)
R1-10	KENTISBEARE PARISH COUNCIL	VILLAGE HALL RENOVATION WORKS	KENTISBEARE	£ 5,000.00	£ 3,314.05	APPROVED (PART)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 7,500.00	£ 5,814.05	
BUDGET AVAILABLE				£ 5,814.05	£ -	
NEWTON ST CYRES AND SANDFORD						
REF	APPLICANT		PARISH	£ REQUESTED	£AWARDED	STATUS
R1-12	THORVERTON	HANDYMAN MAINTENANCE SERVICE	THORVERTON	£ 2,700.00	£ -	DECLINED
			STOCKLEIGH			
R1-16	STOCKLEIGH POMEROY VILLAGE HALL	FURNITURE AND FITTINGS	POMERORY	£ 8,000.00	£ 3,980.25	APPROVED (PART)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 11,700.00	£ 4,980.25	
BUDGET AVAILABLE				£ 4,980.25	£ -	
TIVERTON EAST						
REF	APPLICANT		PARISH	£ REQUESTED	£AWARDED	STATUS
R1-04	TABLE TENNIS CLUB	REPLACEMENT TABLE TENNIS TABLES	TIVERTON TOWN	£ 799.00	£ 799.00	APPROVED (FULL)
R1-08	SUNNINGMEAD COMMUNITY ASC	REFURBISHMENT WORKS	TIVERTON TOWN	£ 4,860.00	£ 2,638.05	APPROVED (PART)
R1-17	THE MARKET CENTRE	TIVERTON MARKET CENTRE	TIVERTON TOWN	£ 5,000.00	£ -	DECLINED
R1-21	TIVERTON EVENTS COMMITTEE	TIVERTON CARNIVAL WINTERFEST	TIVERTON TOWN	£ 997.50	£ 997.50	APPROVED (FULL)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 12,656.50	£ 5,434.55	
BUDGET AVAILABLE				£ 5,434.55	£ -	
TIVERTON WEST						
REF	APPLICANT		PARISH	£ REQUESTED	£AWARDED	STATUS
R1-06	STOODLEIGH PARISH HALL MANAGEMENT	JOINT CHURCH AND HALL PA SYSTEM	STOODLEIGH	£ 153.00	£ 153.00	APPROVED (FULL)
R1-09	LIBRARY & RESOURCE CENTRE SUPPORT.	PUBLIC LAUNCH EVENT	BAMPTON	£ 800.00	£ 400.00	APPROVED (PART)
R1-14	RIVERSIDE HALL	REPLACEMENT CHAIRS	BAMPTON	£ 2,400.00	£ 1,914.55	APPROVED (FULL) (UNDERSPEND)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
R1-04	TABLE TENNIS CLUB	REPLACEMENT TABLE TENNIS TABLES	TIVERTON TOWN	£ 799.00	£ 799.00	APPROVED (FULL)
R1-21	TIVERTON EVENTS COMMITTEE	TIVERTON CARNIVAL WINTERFEST	TIVERTON TOWN	£ 997.50	£ 997.50	APPROVED (FULL)
R1-17	THE MARKET CENTRE	TIVERTON MARKET CENTRE	TIVERTON TOWN	£ 5,000.00	£ -	DECLINED
TOTAL				£ 11,149.50	£ 5,264.05	
BUDGET AVAILABLE				£ 5,264.05	£ -	
WILLAND AND UFFCULME						
REF	APPLICANT		PARISH	£ REQUESTED	£AWARDED	STATUS
R1-01	SAMPFORD PEVERELL PLAY PARK	PLAY PARK APPEAL	SAMPFORD PEVERELL	£ 5,000.00	£ -	DEFER (WITH UNDERSPEND FUNDING)
R1-03	UFFCULME PARISH COUNCIL	DEFIBRILLATOR	UFFCULME	£ 1,250.00	£ 1,138.45	APPROVED (PART)
R1-11	CULMSTOCK VILLAGE HALL COMMITTEE	RENOVATION WORKS	CULMSTOCK	£ 5,430.60	£ 2,500.00	APPROVED (PART)
R1-13	CULM VALLEY BASKETBALL	GIRLS BASKETBALL DEVELOPMENT	UFFCULME	£ 960.00	£ 960.00	APPROVED (FULL)
R1-15	MID DEVON ATTRACTIONS GROUP	BRANDING AND MARKETING STRATEGY	MULTIPLE	£ 1,000.00	£ 1,000.00	APPROVED (FULL) WITH CONDITIONS
TOTAL				£ 13,640.60	£ 5,598.45	
BUDGET AVAILABLE				£ 5,598.45	£ -	
UNDERSPEND POT						
REF	APPLICANT		PARISH		£AWARDED	STATUS
R1-01	SAMPFORD PEVERELL PLAY PARK	PLAY PARK APPEAL	SAMPFORD PEVERELL		£ 1,294.27	APPROVED
R1-14	RIVERSIDE HALL	REPLACEMENT CHAIRS	BAMPTON		£ 485.45	APPROVED
TOTAL					£ 1,779.72	
BUDGET AVAILABLE				£ 7,189.22	£ 5,509.50	

2016/17 ROUND 2 FUNDING (DEADLINE 28 FEBRUARY 2017)

CREDITON RURAL						
REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-21	CREDITON HAMLETS	DEFIBRILLATOR	CREDITON HAMLETS	£ 1,456.92	£ 400.00	APPROVED (PART)
R2-34	CREDITON TOWN COUNCIL	ALLOTMENT PATH ACCESS	CREDITON TOWN	£ 1,000.00	£ 300.00	APPROVED (PART)
R2-35	CREDITON TOWN COUNCIL	AIR AMBULANCE LANDING PADS	CREDITON TOWN	£ 1,000.00	£ 1,000.00	APPROVED (FULL)
R2-51	BOW RECREATION GROUP CIC	BUILDING CHANGING ROOMS	BOW	£ 1,621.39	£ 775.40	APPROVED (PART)
R2-52	THE GLADE COMMUNITY ASSOCIATION	THE GLADE FENCING PROJECT	COLEBROOKE	£ 335.68	£ 300.00	APPROVED (PART)
R2-64	CREDITON AREA HISTORY & MUSEUM SOC.	NEW RECEPTION DESK	CREDITON TOWN	£ 300.00		DEFER TO 2017/18
R2-65	COLEBROOKE VILLAGE HALL	REFURBISHMENT OF DRINKS SERVERY	COLEBROOKE	£ 1,200.00	£ -	DECLINED
R2-66	CREDITON YOUTH THEATRE	CREFEST17 HOPPING MAD	CREDITON TOWN	£ 2,000.00	£ 1,000.00	APPROVED (PART)
R2-67	JOURNEY COUNSELLING SERVICE	50 FREE SESSIONS OF COUNSELLING	CREDITON TOWN	£ 500.00	£ -	DECLINED
R2-78	AGE CONCERN CREDITON	DAY CARE EXTENSION	CREDITON TOWN	£ 7,500.00	£ 2,000.00	APPROVED (PART) (UNDERSPEND)
R2-79	3RD CREDITON GUIDES	CAMP EQUIPMENT	CREDITON TOWN	£ 1,235.00	£ 600.00	APPROVED (PART)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 18,148.99	£ 6,375.40	
	BUDGET AVAILABLE			£ 6,375.40	£ -	

CULLOMPTON RURAL						
REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-08	BRADNINCH TOWN COUNCIL	NEW PLAY EQUIPMENT (PHASE 2)	BRADNINCH	£ 2,000.00	£ 1,889.05	APPROVED (FULL) (UNDERSPEND)
R2-15	BRADNINCH 12TH NIGHT GROUP	ROAD SAFETY SIGNS	BRADNINCH	£ 700.00	£ 350.00	APPROVED (FULL) (UNDERSPEND)
R2-30	BUTTERLEIGH VILLAGE HALL	EQUIPMENT FOR OUTDOOR EVENTS	BUTTERLEIGH	£ 700.00	£ 700.00	APPROVED (FULL)
R2-43	CULLOMPTON TOWN COUNCIL	2017 CULLOMPTON CHRISTMAS FESTIVAL	CULLOMPTON	£ 1,250.00	£ 625.00	APPROVED (PART)
R2-44	CULLOMPTON TOWN COUNCIL	NEIGHBOURHOOD PLAN EVENT	CULLOMPTON	£ 750.00	£ 750.00	APPROVED (FULL)
R2-45	CULLOMPTON TOWN COUNCIL	OUTDOOR CINEMA EVENT	CULLOMPTON	£ 500.00	£ -	DECLINED
R2-46	CULLY PLAY PARKS COMMUNITY GROUP	PLAY EQUIPMENT AT HEAD WEIR ROAD	CULLOMPTON	£ 1,500.00	£ -	APPROVED (PART) (UNDERSPEND)
R2-47	CULLOMPTON ARTS HOUSE	CULLOMPTON ARTS HOUSE	CULLOMPTON	£ 250.00	£ 100.00	APPROVED (PART)
R2-48	NOAH'S ARK PLAYSCHOOL	IMPROVEMENTS TO OUTSIDE AREA	CULLOMPTON	£ 500.00	£ -	DECLINED
R2-53	KENTISBEARE	TABLE TENNIS	KENTISBEARE	£ 1,400.00	£ 1,400.00	APPROVED (FULL)
R2-69	CULLOMPTON BOARD GAMES GROUP	BOARD GAMES	CULLOMPTON	£ 200.00	£ -	DECLINED
R2-74	DEVON AIR AMBULANCE	NIGHTLANDING SITES	CULLOMPTON	£ 600.00	£ -	DECLINED
R2-29	SILVERTON PARISH COUNCIL	LED TRAFFIC SIGN	SILVERTON	£ 1,750.00	£ -	DECLINED
R2-68	TURNING TIDES PROJECT	FOOTBALL KIT	SILVERTON	£ 450.00	£ -	APPROVED (FULL) (UNDERSPEND)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 12,716.67	£ 5,814.05	
	BUDGET AVAILABLE			£ 5,814.05	£ -	

NEWTON ST CYRES AND SANDFORD						
REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-01	SANDFORD PARISH COUNCIL	SANDFORD COMMUNITIY SPORTS PAVILLION	SANDFORD	£ 1,148.00	£ -	DECLINED
R2-05	THORVERTON PARISH COUNCIL	TOOLS & EQUIPMENT	THORVERTON	£ 1,782.18	£ 1,430.25	APPROVED (PART)
R2-17	COLDRIDGE PARISH COUNCIL	CHAIRS FOR VILLAGE HALL	COLDRIDGE	£ 725.00	£ 500.00	APPROVED (PART)
R2-27	APPLE PRESSING AND WASSAILING SOC.	EQUIPMENT FOR EVENTS	CHERITON FITZPAINE	£ 900.00	£ -	DECLINED
R2-31	MORCHARD BISHOP	EMERGENCY REPAIRS TO SPORTS CLUB	MORCHARD BISHOP	£ 940.00	£ 500.00	APPROVED (PART) WITH CONDITIONS (UNDERSPEND)
R2-36	MORCHARD BISHOP BOWLING CLUB	BOWLING CLUB MOWER	MORCHARD BISHOP	£ 4,000.00	£ 500.00	APPROVED (PART)
R2-55	CADELEIGH VILLAGE HALL	KITCHEN WINDOW REPLACEMENT	CADELEIGH	£ 450.00	£ 450.00	APPROVED (FULL)
R2-57	DEVON WHEELS 2 WORK	IMPROVING ACCESS	CHERITON FITZPAINE	£ 1,672.04	£ 800.00	APPROVED (PART)
R2-58	THE AMBER FOUNDATION	AMBER FEST	CHAWLEIGH	£ 4,840.00	£ 800.00	APPROVED (PART)
R2-80	KENNERLEIGH PARISH MEETING	TRAFFIC CALMING SIGNAGE	KENNERLEIGH	£ 500.00	£ -	DECLINED
R2-29	SILVERTON PARISH COUNCIL	LED TRAFFIC SIGN	SILVERTON	£ 1,750.00	£ -	DECLINED
R2-68	TURNING TIDES PROJECT	FOOTBALL KIT	SILVERTON	£ 450.00	£ -	APPROVED (FULL) (UNDERSPEND)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 19,323.89	£ 4,980.25	
	BUDGET AVAILABLE			£ 4,980.25	£ -	

TIVERTON EAST						
REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-18	MID DEVON INDOOR BOWLS CENTRE	REPLACEMENT OF HEATING SYSTEM	TIVERTON TOWN	£ 3,000.00	£ -	DECLINED
R2-37	UPLOWMAN HALL AND RECREATION ASC	MOBILE CRICKET NETS	UPLOWMAN	£ 709.00	£ 709.00	APPROVED (FULL)
R2-41	HALBERTON AND UPLOWMAN FED.	RENOVATION OF BUILDING AND EQUIP	HALBERTON	£ 2,196.73	£ 1,033.60	APPROVED (PART) (UNDERSPEND)
R2-56	ASH THOMAS VILLAGE HALL	INSTALL NEW KITCHEN	HALBERTON	£ 5,000.00	£ -	DECLINED
R2-59	WESTEND BOWLING CLUB	SCOREBOARDS AND BOWLS PUSHERS	TIVERTON TOWN	£ 665.40	£ 665.40	APPROVED (FULL)
R2-04	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL - RESPECT BARRIERS	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-20	TIVERTON TOWN COUNCIL	DEVON AIR AMBULANCE GSM EQUIPMENT	TIVERTON TOWN	£ 320.00	£ 320.00	APPROVED (FULL) WITH CONDITIONS
R2-22	TWYFORD SPARTANS DISABILITY COUNTS	NEW LADIES FOOTBALL KIT	TIVERTON TOWN	£ 149.05	£ 149.05	APPROVED (FULL)
R2-23	TIVERTON MUSEUM	ATTRACTING FAMILY AUDIENCES	TIVERTON TOWN	£ 1,112.50	£ 1,112.50	APPROVED (PART)
R2-25	CHILDREN'S HOSPICE SOUTH WEST	SANTAS ON THE RUN - TIVERTON	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-50	JP ASSOCIATES	TREE TRAIL	TIVERTON TOWN	£ 250.00	£ -	DECLINED
R2-60	TIVERTON TOWN COUNCIL	PERAMBULATION OF THE LEAT	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-70	TIVERTON COMMUNITY RADIO	TIVERTON COMMUNITY RADIO	TIVERTON TOWN	£ 3,686.50	£ -	DECLINED

R2-72	TIVERTON ADVENTURE PLAY AREA	DEVELOPMENT WORKER	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-73	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL TRIP	TIVERTON TOWN	£ 2,000.00	£ -	DECLINED
R2-77	TDCTA	SOFT CRAFT	TIVERTON TOWN	£ 445.00	£ 445.00	APPROVED (FULL)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 21,700.85	£ 5,434.55	
	BUDGET AVAILABLE			£ 5,434.55	£ -	

TIVERTON WEST

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-07	WITHLEIGH VILLAGE HALL	WITHLEIGH VILLAGE HALL RENOVATION	TIVERTON TOWN	£ 2,000.00	£ 2,000.00	APPROVED (FULL)
R2-13	OAKFORD PARISH COUNCIL	ENHANCEMENT OF PLAYING FIELD	OAKFORD	£ 350.00	£ 350.00	APPROVED (FULL)
R2-16	FRIENDS OF BOLHAM PRIMARY SCHOOL	17 IN 2017 LAPTOP INITIATIVE	TIVERTON TOWN	£ 350.00	£ -	DECLINED
R2-26	RIVERSIDE	REDCORATING RIVERSIDE HALL	BAMPTON	£ 1,012.50	£ 443.75	APPROVED (FULL) (UNDERSPEND)
R2-42	WALL IN THE HALL	ADVENTURE ACTIVITY LICENCE	TIVERTON TOWN	£ 515.00	£ -	DECLINED
R2-04	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL - RESPECT BARRIERS	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-20	TIVERTON TOWN COUNCIL	DEVON AIR AMBULANCE GSM EQUIPMENT	TIVERTON TOWN	£ 320.00	£ 320.00	APPROVED (FULL) WITH CONDITIONS
R2-22	TWYFORD SPARTANS DISABILITY COUNTS	NEW LADIES FOOTBALL KIT	TIVERTON TOWN	£ 149.05	£ 149.05	APPROVED (FULL)
R2-23	TIVERTON MUSEUM	ATTRACTING FAMILY AUDIENCES	TIVERTON TOWN	£ 1,112.50	£ 556.25	APPROVED (PART) (UNDERSPEND)
R2-25	CHILDREN'S HOSPICE SOUTH WEST	SANTAS ON THE RUN - TIVERTON	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-50	JP ASSOCIATES	TREE TRAIL	TIVERTON TOWN	£ 250.00	£ -	DECLINED
R2-60	TIVERTON TOWN COUNCIL	PERAMBULATION OF THE LEAT	TIVERTON TOWN	£ 500.00	£ 500.00	APPROVED (FULL)
R2-70	TIVERTON COMMUNITY RADIO	TIVERTON COMMUNITY RADIO	TIVERTON TOWN	£ 3,686.50	£ -	DECLINED
R2-72	TIVERTON ADVENTURE PLAY AREA	DEVELOPMENT WORKER	TIVERTON TOWN	£ 500.00	£ -	DECLINED
R2-73	TWYFORD SPARTANS YOUTH FOOTBALL	FOOTBALL TRIP	TIVERTON TOWN	£ 2,000.00	£ -	DECLINED
R2-77	TDCTA	SOFT CRAFT	TIVERTON TOWN	£ 445.00	£ 445.00	APPROVED (FULL)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 14,357.22	£ 5,264.05	
	BUDGET AVAILABLE			£ 5,264.05	£ -	

WILLAND AND UFFCULME

REF	APPLICANT	PROJECT	PARISH	£ REQUESTED	£AWARDED	STATUS
R2-02	UFFCULME VILLAGE HALL TRUST CTE	UFFCULME VILLAGE HALL REFURBISHMENT	UFFCULME	£ 5,000.00	£ 2,000.00	APPROVED (PART) WITH CONDITIONS
R2-06	BURLESCOMBE PARISH COUNCIL	AYSHFORD NOTICE BOARDS	BURLESCOMBE	£ 1,665.00	£ -	DECLINED
R2-09	SAMPFORD PEVERELL PARISH COUNCIL	SAMPFORD PARK PLAY APPEAL	SAMPFORD PEVERELL	£ 3,705.73	£ 2,000.00	APPROVED (PART)
R2-19	HOLCOMBE ROGUS VILLAGE HALL	VILLAGE HALL SAFETY IMPROVEMENTS	HOLCOMBE ROGUS	£ 1,200.00	£ 600.00	APPROVED (PART) (UNDERSPEND)
R2-39	UFFCULME PARISH COUNCIL	PLAY AREA FLOORING	UFFCULME	£ 4,000.00	£ -	DECLINED
R2-40	UFFCULME PARISH COUNCIL	MUGA GOALS	UFFCULME	£ 900.00	£ -	DECLINED
R2-54	CULMSTOCK	PROJECTOR	CULMSTOCK	£ 1,103.00	£ -	DECLINED
R2-61	HEMYOCK PARISH COUNCIL	FIRST AID TRAINING	HEMYOCK	£ 600.00	£ 300.00	APPROVED (PART)
R2-62	CLAYHIDON PARISH COUNCIL	PARISH HALL CAR PARK	CLAYHIDON	£ 1,000.00	£ -	DECLINED
R2-63	CULMSTOCK CRICKET CLUB	ROLL OUT CRICKET NET	CULMSTOCK	£ 725.00	£ 398.45	APPROVED (FULL) (UNDERSPEND)
R2-76	CLAYHIDON CHARITY	WILTOWN TURBERY RESTORATION	CLAYHIDON	£ 950.00	£ 300.00	APPROVED (PART)
R2-75	DEVON UK MEGA 2017	DEVON UK MEGA 2017	MID DEVON	£ 166.67	£ -	DECLINED
	TOTAL			£ 16,015.40	£ 5,598.45	
	BUDGET AVAILABLE			£ 5,598.45	£ -	

UNDERSPEND POT

REF	APPLICANT	PARISH	COUNTY WARD	£AWARDED
R2-26	RIVERSIDE HALL	BAMPTON	TIVERTON WEST	£ 568.75
R2-23	TIVERTON MUSEUM	TIVERTON TOWN	TIVERTON WEST	£ 280.00
R2-41	HALBERTON RENOVATION	HALBERTON	TIVERTON EAST	£ 834.92
R2-08	BRADNINCH TOWN COUNCIL PLAY AREA	BRADNINCH	CULLOMPTON RURAL	£ 110.95
R2-15	12TH NIGHT	BRADNINCH	CULLOMPTON RURAL	£ 350.00
R2-46	CULLY PLAY PARKS COMMUNITY GROUP	CULLOMPTON	CULLOMPTON RURAL	£ 500.00
R2-68	TURNING TIDES	SILVERTON	CULLOMPTON RURAL	£ 450.00
R2-68	TURNING TIDES	SILVERTON	NEWTON ST CYRES & SANDFORD	£ 450.00
R2-31	MORCHARD BISHOP SOCIAL CLUB	MORCHARD BISHOP	NEWTON ST CYRES & SANDFORD	£ 130.00
R2-78	AGE CONCERN	CREDITON	NEWTON ST CYRES & SANDFORD	£ 250.00
R2-78	AGE CONCERN	CREDITON	CREDITON RURAL	£ 778.33
R2-63	CULMSTOCK CRICKET CLUB	CULMSTOCK	WILLAND & UFFCULME	£ 326.55
R2-19	HOLCOMBE ROGUS VILLAGE HALL	HOLCOMBE ROGUS	WILLAND & UFFCULME	£ 480.00
	TOTAL			£ 5,509.50
	BUDGET AVAILABLE			£ -